

Jacobson

SSA Facts for Fiscal Year 1975

SSA DOCS
HD
7123
6725
1975

Social Security Administration
Office of Management and Administration
OAAP Pub. No. 006(2-76) Supplement

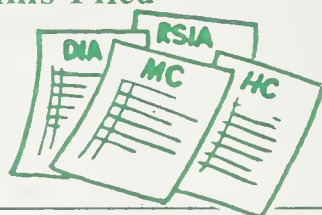
IAD-1-107

407123
5725
1975

SSA Facts—Fiscal Year 1975

Operations

Initial Claims Filed



	Millions
Retirement and Survivors Insurance Applications	4.0
Disability Insurance Applications	1.8
Hospital Claims	26.5
Medical Claims	81.4
Supplemental Security Income Applications	1.6

Beneficiaries

In current payment as of 6/30/75

Benefits Paid

Trust Funds

	Millions	Millions	Total Income Millions	Balances as of 6/30/75 Millions
RSI Program				
Workers	16.2			
Dependents & Survivors	11.0			
Total	27.2	\$54,839	\$58,757	\$39,948
DI Program				
Workers	2.4			
Dependents	1.7			
Total	4.1	\$ 7,630	\$ 7,920	\$ 8,191
Medicare Program Covered as of 1/1/75				
Hospital (HI)	23.9	\$10,355	\$12,568	\$ 9,870
Medical (SMI)	23.3	3,765	4,322	1,424
SSI Program		(Federal only)		
Aged	2.3	\$ 1,834.7		
Blind & Disabled	1.9	2,296.1		
Total	4.2	\$ 4,130.8		

Maintaining Monthly Rolls—RSDHI, Selected Postentitlement Actions

	Millions
Changes of Address	4.3
Terminations	3.1
Reinstatements and Adjusted Awards	11.6



Records Maintenance

	Millions
Social Security Cards Issued (New & Duplicate)	10.3
Earnings Items Posted	391.0
Earnings Records Requested	
RSI Claims Received	4.6
DI Claims Received	1.7
Medicare Bills Posted to Utilization Tape	
Hospital	11.9
Medical	78.3



Hearing Requests Filed¹

Disability Insurance	78,501
Retirement and Survivors Insurance	2,528
Health Insurance	1,518
Supplemental Security Income	52,900
Total	135,447



¹Does not include 19,515 BL cases.

Administration

Staff on Duty

June 30, 1975
Full-Time GS and WG

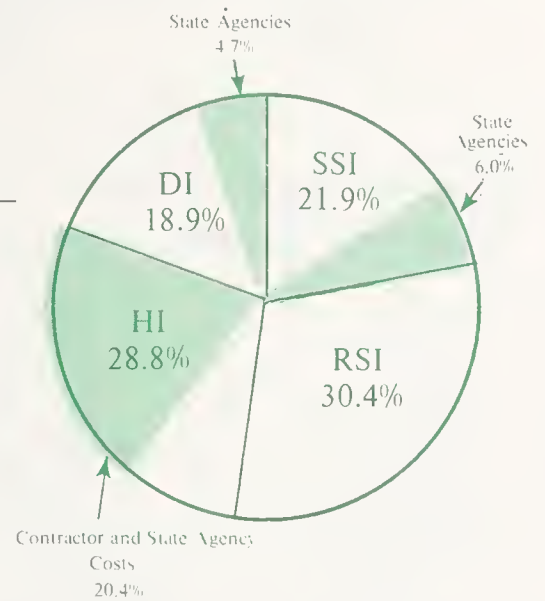


Bureau of Field Operations	36,666	Bureau of Hearings & Appeals	3,345
Bureau of Retirement & Survivors Insurance	14,407	Bureau of Health Insurance	2,189
Bureau of Data Processing	12,037	Bureau of Supplemental Security Income	1,254
Bureau of Disability Insurance	6,187	All Others	3,190
		Total	79,275

Finances

Administrative Costs

	Millions
Retirement and Survivors Insurance	\$ 636.1
Disability Insurance	395.7
Health Insurance	604.4
Supplemental Security Income	459.5
Total	\$2,095.7 ¹



Selected Cost Categories

	Millions
SSA Personnel	\$1,075.6
Payments to HI Contractors	409.9
Payments to States	245.5
Rent, Equipment, Supplies, etc.	308.4
EDP Rental and Purchase	36.2

Unit Costs

	\$
RSI Claims	61.72
DI Claims—SSA only	55.69
State Agency only	73.28
Hospital Claims—SSA only	2.45
Intermediaries only	4.46
Medical Claims—SSA only62
Carriers only	3.20
SSI Claims—SSA only	73.32
State Agency only	111.15



¹BL costs of \$25.7 million not included.

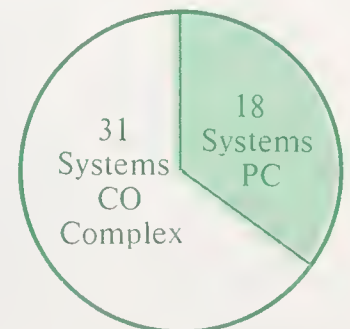
Material

Buildings

	No.	Sq. Ft. (Millions)
Central Office	30	3.6
Program Centers	19	2.6
Hearings Offices	169	.7
District and Branch Offices	1,353	5.7

EDP Equipment

Total Computer Systems



Selected Systems Equipment

Electronic Data Processing Machines	6,738
Electronic Accounting Machines	990
Reels of Tape	410,000

SSA General Administration

Fiscal Year 1975

↑ Up
↓ Down

1975 compared to 1974 unless otherwise noted

Workloads

Comparison of Workloads Received and Processed as a Percent of Workload Estimates

Received	Processed
99.0%	100.2%

Manpower/Productivity

Manpower (including overtime)

	Man-years		
BFO	40,919	↑	22.6%
BRSI	15,405	↓	1.4%
BDP	11,046	↑	.8%
BDI	6,370	↑	10.4%
BHI	2,333	↑	4.2%
BHA	2,541	↑	17.8%
BSSI	597	↓	36.1%
All Others	4,826	↑	11.6%
Total	84,037	↑	11.5%

Comparison of Work Output v. Manpower

Base year 1966 = 100

Manpower Index	173	↑	11.6
Work Output Index	250	↑	16.3

Productivity +3.9%

Staff (End of Year) (Full-Time GS & WG)

Total Employees 79,275 ↑ 3.2%

Female Employees

No.		As Percent of GS & WG	Absolute Change
Total	53,905 ↑ 3.5%	68.0	↑ .2
GS 12-18	1,911 ↑ 24.7%	19.6	↑ 2.0
Supervisors	2,027 ↑ 10.0%	31.7	↑ 1.3

Minority Employees

Black	19,283 ↑ 1.1%	24.3	↓ .5
Spanish Am.	2,802 ↑ 9.4%	3.5	↑ .2
Am. Indian	259 ↓ 3.4%	.3	→
Asian Am.	656 ↑ 11.0%	.8	→
Total	23,000 ↑ 2.3%	29.0	↓ .3
GS 12-18	1,090 ↑ 22.2%	11.1	↑ .9
Supervisors	1,265 ↑ 7.9%	19.8	↑ .5

Systems

EDP Systems Installed SSA-Wide

Machine			
Medium Computer	29	→	
Large Computer	19	↑	2
Special Systems	1	↓	4

Costs for ADP Systems (Thousands)

\$158,861 ↑ 61.4%

Administrative Costs

Costs of Major Functions (Millions)

Retirement & Survivors			
Insurance	\$ 636.1	↑	9.0%
Disability Insurance ...	395.7	↑	17.0%
Health Insurance	604.4	↑	14.5%
Supplemental Security			
Income	459.5	↑	56.3%
Total	\$2,095.7	↑	20.2%

Share of Total Costs by Major Administrative Bodies (Percentage)

			Absolute Change
States	11.7	↑	.1
Intermediaries	19.6	↓	.7
SSA	68.7	↑	.6

Unit Costs Per Claim

Program	Unit Cost		
RSI	\$ 61.72	↑	8.7%
DI			
SSA only	55.69	↑	5.9%
State Agency only ...	73.28	↓	2.4%
HI Part A			
SSA only	2.45	↓	1.2%
Intermediary only ...	4.46	↓	8.4%
HI Part B			
SSA only62	↑	47.6%
Carrier only	3.20	↓	.6%
SSI			
SSA only	73.32	↑	5.8%
State Agency only ...	111.15	↑	8.0%

Retirement and Survivors Insurance Program

Fiscal Year 1975

{ Up
Down }

1975 compared to 1974 unless otherwise noted

Initial Claims

Applications Filed (Thousands)

Worker	1,470	↑	4.0%
Dependents, Survivors, and all others	2,521	↑	2.4%
Total	3,991	↑	3.0%

Applications Cleared by DO and Type of Review

	Number (Thousands)	% of Total
Regular	1,422	35.3%
DOFA	2,603	64.7%
Total	4,025	100%

End-of-Year Pendings (Thousands)

DO	202	41.4%
PC	286	58.6%
Total	488	100%

Processing Time

(Mean days, 6/75 compared to 6/74)

DO	28	↑	2 days
PC ¹	31	↑	1 day
Total	59	→	

Percent Inaccuracy—Awards and Disallowances (6/75 compared to 6/74)

Material inaccuracies:			Absolute Change
Payment	7.1	↓	2.4
Documentation	7.1	↓	1.3
Notices	3.6	↑	0.3
Total	17.8	↓	3.4

¹PC time includes review, transit, and certification time.

Postentitlement

Payment and Change-of-Address Actions to Maintain Roll

(Millions)	15.9	↑	0.6%
------------------	------	---	------

Timeliness of Action

(6/75 compared to 6/74)

	% Timely		Absolute Change
Check Stop	84	↑	16
Check Payment	47	↓	21
Change-of-Address	87	↑	14

DO Direct Input of Notices

(Thousands)	13,529	↑	22.2%
-------------------	--------	---	-------

Automatic Earnings Recomputation

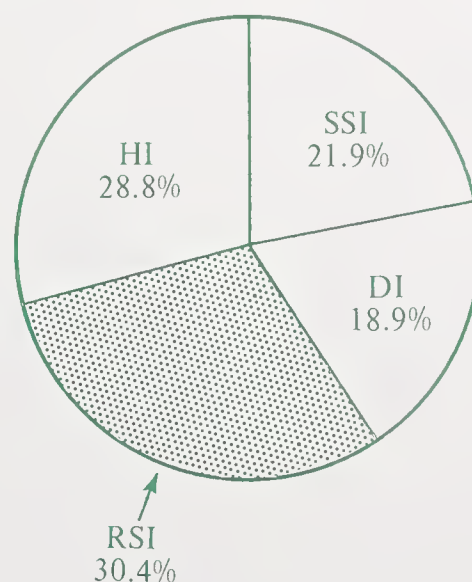
(Thousands)	2,179	↑	8.3%
-------------------	-------	---	------

Administrative Costs

Unit Cost Per Claim	\$61.72	↑	8.7%
--------------------------	---------	---	------

Total Administrative

Cost (Millions)	\$636.1	↑	9.0%
-----------------------	---------	---	------



Beneficiaries

	Workers	Dependents and Survivors	Total		% Change in Total
In Force as of 6/30/75 (Millions)	16.9	11.5	28.4	↑	2.0%
In Current Pay as of 6/30/75 (Millions)	16.2	11.0	27.2	↑	2.6%
Benefit Payments during 1975 (Billions)	\$35.6	\$19.3	\$54.8	↑	14.6%

Disability Insurance Program

Fiscal Year 1975

↑ Up
↓ Down }

1975 compared to 1974 unless otherwise noted

Initial Claims

Applications Filed (Thousands)

Worker	1,285	↑	3.8%
Dependents	556	↑	10.1%
Total	1,841	↑	5.6%

Cleared (Worker Claims Only, in Thousands)

Allowances	494.2	↑	20.6%
Denials	736.0	↑	18.6%
Total	1,230.2	↑	19.4%

End-of-Year Pending (Thousands)

DO (DIB claims only)	64.5	↓	24.5%
SA (DIB, CDB, & DWB)	124.6	↓	23.7%

Processing Time

(Mean days, June 1975 ¹)

Total time	85
SA time	31
DO Award Preparation time (DOFA only)	16

¹June 1974 data not comparable

Postentitlement

Payment and Change of Address

Actions to Maintain Rolls

(Millions)	5.3	↑	2.6%
------------	-----	---	------

Appellate Process

Workloads Processed (Thousands)

Reconsideration of initial denials	221.8	↑	26.5%
Hearings	75.4	↑	24.8%

Court Affirmation Rate (%)

During 1975	84	↑	1%
Cumulative—all years through 1975	76	↑	1%

Beneficiaries (Millions)

	DI Workers	Dependents	Total	% Change in Total
In Force as of 6/30/75	2.38	1.81	4.19	↑ 11.4%
In Current Pay as of 6/30/75	2.36	1.76	4.12	↑ 11.7%
Benefit payments during 1975 (Billion)	\$6.3	\$1.4	\$7.6	↑ 23.9%

Administrative Costs

Unit Costs Per Claim

SSA Only	\$55.69	↑	5.9%
SA Only	73.28	↓	2.4%

Total Administrative

Cost (Millions)	\$395.7	↑	17.0%
-----------------	---------	---	-------

Black Lung Program

Fiscal Year 1975

Initial Claims (Handled in DO's, in Thousands)

Filed for SSA Processing	8.8	↓	72.7%
Cleared	9.4	↓	74.9%
End-of-Year Pending	0.2	↓	77.8%
Filed for DOL Processing	25.0	↓	50.6%
Cleared	25.9	↓	56.4%
End-of-Year Pending	0.9	↓	50.0%

Reconsiderations (Thousands)

Received	5.2	↓	89.4%
Processed	11.2	↓	73.3%
End-of-Year Pending	1.2	↓	83.3%

Beneficiaries on Rolls End of Year

(Thousands)			
Miners	173.7	↓	2.0%
Dependents	192.8	↓	2.6%
Survivors	141.5	↑	5.6%

Benefit Payments during

1975 (Millions)	\$939.6	↓	6.0%
-----------------	---------	---	------

Administrative Costs

Man-Years	1,586	↓	18.7%
Total Administrative Cost (Millions)	\$25.7	↓	30.0%

Health Insurance Program

Fiscal Year 1975

↑ Up
↓ Down

1975 compared to 1974 unless otherwise noted

Claims

Receipts (Millions)

Part A	26.5	↑	17.8%
Part B	81.4	↑	19.7%
Total	107.9	↑	19.2%

End-of-Year Pendings (Millions)

Part A	.7	↔
Part B	3.0	↔

Processing Time (Mean days)

		Yearly Average	
Part A	11.1	↑	6.7%
Part B	18.2	↑	2.8%

Administrative Costs

Unit Costs Per Claim

Part A

SSA only	\$2.45	↓	1.2%
Intermediary only	4.46	↓	8.4%

Part B

SSA only	.62	↑	47.6%
Carrier only	3.20	↓	.6%

Total Administrative Costs

(Millions)	\$604.4	↑	14.5%
------------	---------	---	-------

Beneficiaries

Covered as of January 1

	1974	1975
Part A	23.3	23.9
Part B	22.9	23.1

Payments during 1975

Part A	\$10.4	↑	32.6%
Part B	3.8	↑	31.0%

Providers of Services

End of Year

Part A

Hospitals	6,790
Skilled Nursing Facilities	3,953
Home Health Agencies	2,252
Total	12,995

Part B

Physicians	200,000
Laboratories	3,048

Private Contractors

End of Year

Part A

Blue Cross	71
Intermediaries Other Insurance Companies	9
Subtotal	80

Part B

Carriers

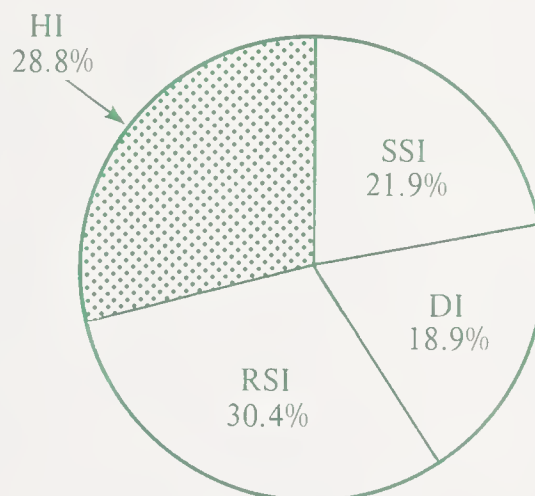
Blue Shield	32
Other Insurance Companies	15
Subtotal	47

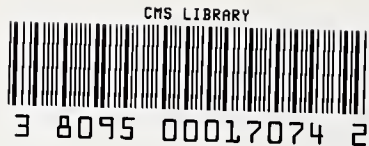
Total 127

State Agencies 53

Possessions 2

Total 55





Supplemental Security Income Program

Fiscal Year 1975

↑ Up
↓ Down

1975 compared to 1974 unless otherwise noted

Initial Claims (Thousands)

Applications Filed¹

			% of Total
Aged	575.3	↓ 19.3%	35.2
Disabled & Blind	1,056.8	↑ 29.1%	64.8
Total	1,632.1	↑ 6.6%	100.0

Cleared

	Aged		Disabled and Blind	
Allowed	379.4	↓ 13.6%	460.2	↑ 102.5%
Denied	268.4	↑ 68.5%	754.7	↑ 235.3%
Total	647.8	↑ 8.3%	1,214.9	↑ 168.5%

End-of-Year Pending

	Aged		Percent of Pending	Absolute Change
In DO's	13.7	↓ 73.2%	33	↓ 12
In BDP	27.7	↓ 55.9%	67	↑ 12
Total	41.4	↓ 63.7%		

	Disabled and Blind		Percent of Pending	Absolute Change
In DO's	41.0	↓ 60.5%	20	↓ 8
In SA's	91.3	↓ 35.5%	44	↓ 5
In BDP	76.2	↓ 37.2%	36	↑ 3
Total	208.5	↓ 43.1%		

¹ Adjusted for duplicates and reporting discrepancies

Beneficiaries

In Pay Status as of 6/30/75 (Thousands)

	Aged	Disabled & Blind	Total
Newly Eligible	863.2	735.4	2,198.5
Converted	1,463.1	1,126.8	1,990.0
Total	2,326.3	1,862.2	4,188.5

Benefit Payments During 1975 (Millions)

Federal	\$1,817.2	\$2,263.3	\$4,080.5
State Supple- mentation by SSA	663.7	690.6	1,354.3
Total	\$2,480.9	2,953.9	5,434.8

Administrative Costs

Unit Costs Per Claim

SSA only	\$ 73.32	↑ 5.8%
SA only	111.15	↑ 8.0%
Total Administrative Costs (Millions)	\$459.5	↑ 56.3%

Posteligibility and Appellate Workloads (Thousands)

	Processed	End-of-Year Pendings
Redeterminations		
SSA Initiated	2,143.3	497.0
Beneficiary Initiated	194.4	0
Total	2,337.4	497.0
Reconsiderations		
DO	171.8	4.8
SA	181.1	16.6
Hearings	21.1	33.4
Allowances	9.7	
Appeals	.6	2.7
Allowances	.1	

